

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**City of Syracuse**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>					
<b>K.S.A.</b>					
General	12-101a	7	1,019,500	250,608	29,333
Bond & Interest	10-113	8	7,500	-	
Employee Benefits		9	155,500	114,575	13,411
Fire Fighting Equipment		10	20,877	4,372	.512
Special Highway		11	110,000		
Parks & Recreation		11	15,000		
Tourism		12	70,000		
Water, Sewer & Refuse Utility		12	855,000		
Non-Budgeted Funds-A		13			
<b>Totals</b>			xxxxxx	2,253,377	369,555
					43,256
					County Clerk's Use Only
Budget Summary			14		
Neighborhood Revitalization Rebate			15		
					Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold and Election?**

369,555  
NO

Assisted by:  
Kennedy McKee & Co. LLP

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
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Attest: 8-17 2020  
County Clerk

*[Signatures]*  
Governing Body

**CPA Summary**

No assurance is provided.

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 360,580
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 360,580

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	58,507	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	216,041	
5b. Personal property 2019	-	237,779	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		58,507	
11. Total estimated valuation July 1, 2020		8,546,442	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0069	
13. Percentage adjustment increase (12 times 3)	+ \$	2,485	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	6,490	
16. Total Percentage Adjustments	\$	8,975	

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)				+	<u>8,445</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget:				-	<u>8,445</u>
Increase property tax revenues spent on public building commission and lease payments					<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)				+	<u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:				+	<u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:				+	<u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:				+	<u>0</u>
23. Law enforcement expenses - 2021 budget:			+		<u>154,500</u>
Law enforcement expenses - 2020 budget:			-		<u>154,500</u>
CPI adjustment	1.80%				<u>2,781</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
24. Fire protection expenses - 2021 budget:			+		<u>26,000</u>
Fire protection expenses - 2020 budget:			-		<u>26,000</u>
CPI adjustment	1.80%				<u>468</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
25. Emergency medical expenses - 2021 budget:			+		<u>0</u>
Emergency medical expenses - 2020 budget:			-		<u>0</u>
CPI adjustment	1.80%				<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
26. Total Revenue Adjustments					<u>0</u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>					
27. Library Levy - 2021 budget:				+	<u>0</u>
Other tax entity levy - 2021 budget:				+	<u>0</u>
Other tax entity levy - 2021 budget:				+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision				+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)				+	<u>0</u>
30. Total Computed Tax Levy					<u>369,555</u>

If the Total Computed Tax Levy is sufficient for the city, then no additional computations are required. The city will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is *not* sufficient for the city, then complete the computations on Excel tab 'Comp2' to determine if the city is exempt from the election requirement.

**Other Tax Levy Limitation Tests****Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	343,196	
2018 Tax Levy (Less Levy for other Governmental Units)	349,607	None
2019 Tax Levy (Less Levy for other Governmental Units)	355,213	None
2020 Tax Levy (Less Levy for other Governmental Units)	360,580	None
Average Tax Levy (last three years)	355,133	
CPI Adjustment	6,392	
Average Tax Levy Adjusted by CPI	361,526	
2021 Total Tax Levy (Less Levy for Other Governmental Uni	369,555	

**Exemption from Election Requirement** **No**

"

**Lost Valuation Test**

Assessed Valuation Loss 0

2021 Tax Levy (Less Levy for other Governmental Units)	369,555
2020 Tax Levy (Less Levy for other Governmental Units)	360,580
Change in Levy	8,975

CPI Adjustment		6,490
2021 Mill Rate (Less Mills for other Governmental Units)	43.241	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		6,490

**Exemption from Election Requirment** **No**

City of Syracuse

2021

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	233,499	45,329	518	421	0	0
Bond & Interest						
Employee Benefits	122,688	23,818	272	221	0	0
Fire Fighting Equipment	4,393	853	10	8	0	0
<b>TOTAL</b>	<b>360,580</b>	<b>70,000</b>	<b>800</b>	<b>650</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>70,000</u>				
County Treas Recreational Vehicle Estimate		<u>800</u>			
County Treas 16/20M Vehicle Estimate			<u>650</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

Motor Vehicle Factor	<u>0.19413</u>				
Recreational Vehicle Factor		<u>0.00222</u>			
16/20M Vehicle Factor			<u>0.00180</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>



City of Syracuse

2021

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					-			-	-	-	-
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					-			-	-	-	-
Other:											
Firemen's Relief Assoc.	5/15/2012	5/15/2022	5.00	26,323	7,813	5/15,11/15	5/15,11/15	355	3,022	202	3,175
<b>Total Other</b>					7,813			355	3,022	202	3,175
<b>Total Indebtedness</b>					7,813			355	3,022	202	3,175

City of Syracuse

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2020	Payments Due 2020	Payments Due 2021
Sand Park Building	3/1/2016	120	3.765	69,300	51,127	8,445	8,445
<b>Sub-total leases incurred prior to 7/1/2016</b>				69,300	51,127	8,445	8,445
Pipe Hunter Sewer Machine	2/15/2017	84	3.283	78,194	48,982	10,782	10,782
Case Skid Steer	7/17/2019	60	3.240	28,537	22,460	6,077	6,077
Trash Truck	1/13/2020	48	2.350	144,750	-	38,410	38,410
Sand Park Campground	8/15/2020	60	2.250	50,000	-	-	10,565
<b>Totals</b>					<b>122,569</b>	<b>63,714</b>	<b>74,279</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Syracuse

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	261,244	320,781	234,256
Receipts:			
Ad Valorem Tax	218,125	228,829	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,227	10,000	5,000
Motor Vehicle Tax	53,338	38,063	45,329
Recreational Vehicle Tax	-	381	518
16/20M Vehicle Tax	-	80	421
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
			-
Local Alcoholic Liquor	4,815	4,292	4,803
Sales & Use Tax	261,727	230,000	230,000
Franchise Tax	81,263	65,000	65,000
Licenses	8,184	4,000	4,000
Fines	800	250	250
County Solid Waste	111,664	100,000	100,000
Charges for Services (Sand Park Fees)	45,853	41,000	30,000
Transfer from Water, Sewer, & Refuse Utility	20,000	50,000	50,000
Transfer from Bond & Interest	-	-	7,500
State and Federal Aid	3,913	2,347	-
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,944	4,000	2,000
Neighborhood Revitalization Rebate		(2,463)	(3,251)
Miscellaneous	39,232	23,496	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>873,085</b>	<b>799,275</b>	<b>546,570</b>
<b>Resources Available:</b>	<b>1,134,329</b>	<b>1,120,056</b>	<b>780,826</b>

City of Syracuse

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	1,134,329	1,120,056	780,826
<b>Expenditures:</b>			
General Government	343,797	350,000	360,000
Fire Protection	23,721	26,000	26,000
Police Protection	154,500	154,500	154,500
Highways & Streets	76,376	131,300	180,500
Street Lighting	30,240	32,000	32,000
Park Department	2,969	20,000	20,000
Sanitation	52,858	85,000	85,000
Airport Appropriation	20,000	20,000	20,000
Economic Development	-	-	9,500
Sandhill ATV Park Operations	59,087	60,000	75,000
Contribution to City on a Hill	-	2,000	2,000
Transfer to Capital Improvement Fund	25,000	-	25,000
Transfer to Street Machinery Fund	20,000	-	25,000
SYAA	5,000	5,000	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>813,548</b>	<b>885,800</b>	<b>1,019,500</b>
Unencumbered Cash Balance Dec 31	320,781	234,256	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	957,500	969,500	1,019,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,019,500
		Tax Required	238,674
	Delinquent Comp Rate:	5.0%	11,934
	Amount of 2020 Ad Valorem Tax		250,608

**CPA Summary**

No assurance is provided.

City of Syracuse

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Bond & Interest	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,970	5,123	6,500
Receipts:			
Ad Valorem Tax	81	-	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	153	1,000	1,000
Motor Vehicle Tax	919	377	
Recreational Vehicle Tax	-	-	
16/20M Vehicle Tax	-	-	
Commercial Vehicle Tax	-	-	
Watercraft Tax	-	-	
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,153</b>	<b>1,377</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>5,123</b>	<b>6,500</b>	<b>7,500</b>
Expenditures:			
Transfer to General	-	-	7,500
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	5,123	6,500	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,181	7,470	7,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,500
Tax Required			-
Delinquent Comp Rate: 5.0%			-
Amount of 2020 Ad Valorem Tax			-

**CPA Summary**

No assurance is provided.

City of Syracuse

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	14,793	25,330	22,556
Receipts:			
Ad Valorem Tax	104,961	120,234	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,460	4,827	1,000
Motor Vehicle Tax	24,854	18,316	23,818
Recreational Vehicle Tax	-	183	272
16/20M Vehicle Tax	-	39	221
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	-	(1,273)	(1,486)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>136,275</b>	<b>142,326</b>	<b>23,825</b>
<b>Resources Available:</b>	<b>151,068</b>	<b>167,656</b>	<b>46,381</b>
Expenditures:			
Health Insurance	80,678	90,000	100,000
FICA	20,368	25,000	25,000
KPERS	24,566	30,000	30,000
Unemployment	126	100	500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>125,738</b>	<b>145,100</b>	<b>155,500</b>
Unencumbered Cash Balance Dec 31	25,330	22,556	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	135,500	145,100	155,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			155,500
Tax Required			109,119
Delinquent Comp Rate: 5.0%			5,456
Amount of 2020 Ad Valorem Tax			114,575

**CPA Summary**

No assurance is provided.

City of Syracuse

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Fighting Equipment</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,848	14,214	15,899
Receipts:			
Ad Valorem Tax	3,562	4,305	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	259	175	
Motor Vehicle Tax	922	621	853
Recreational Vehicle Tax	-	6	10
16/20M Vehicle Tax	-	1	8
Commercial Vehicle Tax	-		-
Watercraft Tax	-		-
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	-	(46)	(57)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,743</b>	<b>5,062</b>	<b>814</b>
<b>Resources Available:</b>	<b>17,591</b>	<b>19,276</b>	<b>16,713</b>
Expenditures:			
Equipment	-	-	17,500
Loan Payments	3,377	3,377	3,377
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,377</b>	<b>3,377</b>	<b>20,877</b>
Unencumbered Cash Balance Dec 31	14,214	15,899	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	19,877	18,877	20,877
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		20,877
	Tax Required		4,164
Delinquent Comp Rate:	5.0%		208
Amount of 2020 Ad Valorem Tax			4,372

**CPA Summary**

No assurance is provided.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	45,951	89,080	70,020
Receipts:			
State of Kansas Gas Tax	48,173	45,230	39,980
County Transfers Gas	-	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>48,173</b>	<b>45,230</b>	<b>39,980</b>
<b>Resources Available:</b>	<b>94,124</b>	<b>134,310</b>	<b>110,000</b>
Expenditures:			
Street Maintenance	5,044	64,290	110,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,044</b>	<b>64,290</b>	<b>110,000</b>
Unencumbered Cash Balance Dec 31	89,080	70,020	-
2019/2020/2021 Budget Authority Amount:	100,000	100,000	110,000

## Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Parks &amp; Recreation</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	7,735	9,443	10,197
Receipts:			
Alcohol Tax	4,815	4,292	4,803
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,815</b>	<b>4,292</b>	<b>4,803</b>
<b>Resources Available:</b>	<b>12,550</b>	<b>13,735</b>	<b>15,000</b>
Expenditures:			
Parks & Recreation	3,107	3,538	15,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,107</b>	<b>3,538</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	9,443	10,197	-
2019/2020/2021 Budget Authority Amount:	13,000	15,000	15,000

**CPA Summary**

No assurance is provided.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Tourism</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	44,353	67,970	40,000
Receipts:			
Transient Guest Tax	28,536	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,536</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>72,889</b>	<b>97,970</b>	<b>70,000</b>
Expenditures:			
Tourism	4,919	42,970	70,000
Campground Purchase	-	15,000	-
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,919</b>	<b>57,970</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	67,970	40,000	-
2019/2020/2021 Budget Authority Amount:	52,000	70,000	70,000

**Adopted Budget**

<b>Water, Sewer &amp; Refuse Utility</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	173,110	200,273	121,000
Receipts:			
Water Charges	360,961	275,000	365,000
Sewer Charges	155,759	160,000	160,000
Refuse Charges	179,771	180,000	180,000
Sales Tax	11,199	9,000	10,000
Penalties	9,185	7,000	8,000
Interest on Idle Funds	8,945	6,800	6,000
Miscellaneous	8,120	12,400	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>733,940</b>	<b>650,200</b>	<b>734,000</b>
<b>Resources Available:</b>	<b>907,050</b>	<b>850,473</b>	<b>855,000</b>
Expenditures:			
Water Expenses	462,368	460,000	485,000
Sewer Expenses	58,198	60,000	75,000
Refuse Expenses	136,211	119,473	145,000
Transfer to Utility Depreciation Reserve	30,000	40,000	100,000
Transfer to General	20,000	50,000	50,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>706,777</b>	<b>729,473</b>	<b>855,000</b>
Unencumbered Cash Balance Dec 31	200,273	121,000	-
2019/2020/2021 Budget Authority Amount:	820,000	840,000	855,000

**CPA Summary**

No assurance is provided.

2021

City of Syracuse

**NON-BUDGETED FUNDS (A)***(Only the actual budget year for 2019 is to be shown)***Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Street Machinery</b>		<b>Capital Improvements</b>		<b>Utility Depreciation Reserve</b>		<b>Water Deposits Fund</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	65,251	Cash Balance Jan 1	137,077	Cash Balance Jan 1	317,507	Cash Balance Jan 1	24,745	Cash Balance Jan 1	544,580
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer In:		Transfer In:		Transfer In:		Customer Deposits	4,425		
General	20,000	General	25,000	Water, Sewer, Refuse	30,000				
Equipment Sales	7,000	Reimbursements	-						
Total Receipts	27,000	Total Receipts	25,000	Total Receipts	30,000	Total Receipts	4,425	Total Receipts	- 86,425
Resources Available:	92,251	Resources Available:	162,077	Resources Available:	347,507	Resources Available:	29,170	Resources Available:	- 631,005
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	22,577	Capital Outlay	4,162	Capital Outlay	7,145	Customer Refunds	4,447		
Total Expenditures	22,577	Total Expenditures	4,162	Total Expenditures	7,145	Total Expenditures	4,447	Total Expenditures	- 38,331
Cash Balance Dec 31	69,674	Cash Balance Dec 31	157,915	Cash Balance Dec 31	340,362	Cash Balance Dec 31	24,723	Cash Balance Dec 31	- 592,674 **
									592,674 **

\*\*Note: These two block figures should agree.

**CPA Summary**

No assurance is provided.



2021

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Syracuse**  
will meet on August 10, 2020 at 5:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	813,548	28.594	885,800	27.690	1,019,500	250,608	29.323
Bond & Interest					7,500		
Employee Benefits	125,738	13.760	145,100	14.549	155,500	114,575	13.406
Fire Fighting Equipment	3,377	0.467	3,377	0.521	20,877	4,372	0.512
Special Highway	5,044		64,290		110,000		
Parks & Recreation	3,107		3,538		15,000		
Tourism	4,919		57,970		70,000		
Water, Sewer & Refuse Utility	706,777		729,473		855,000		
Non-Budgeted Funds-A	38,331						
Totals	1,700,841	42.821	1,889,548	42.760	2,253,377	369,555	43.241
Less: Transfers	95,000		90,000		207,500		
Net Expenditure	1,605,841		1,799,548		2,045,877		
Total Tax Levied	355,213		360,580		xxxxxxxxxxxxxxx		
Assessed Valuation	8,295,785		8,432,794		8,546,442		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	13,427		10,689		7,813		
Lease Purchase Principal	201,417		143,994		122,569		
Total	214,844		154,683		130,382		

\*Tax rates are expressed in mills

**Linda Dinkel**  
City Official Title: City Clerk

City of Syracuse

2021

**2021 Neighborhood Revitalization Rebate**

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	247,195	28.924	3,251
Bond & Interest			
Employee Benefits	113,015	13.224	1,486
Fire Fighting Equipment	4,312	0.505	57
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>364,522</b>	<b>42.652</b>	<b>4,794</b>

2020 July 1 Valuation: 8,546,442

Valuation Factor: 8,546,442

Neighborhood Revitalization Subj to Rebate: 112,395

Neighborhood Revitalization factor: 112.395

\*\*This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas  
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is editor of THE SYRACUSE JOURNAL.  
THAT said newspaper has been published at weekly (50) times year and has been so published for at least five years prior to the publication of the attached notice.  
THAT said paper was entered as a second class matter at the post office of its publication;  
THAT said paper has a general paid circulation on a daily, or weekly or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.  
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 30 day of July, 2020  
2<sup>nd</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_\_\_  
3<sup>rd</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_\_\_  
4<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_\_\_  
5<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_\_\_  
6<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_\_\_

Publication Fee \$ 102.55  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies \$ \_\_\_\_\_  
Total Publication Fee \$ \_\_\_\_\_

(Signed) [Signature]

Witness my hand this 3<sup>rd</sup> day of Aug, 2020.

SUBSCRIBED and SWORN to before me this 08-03-2020

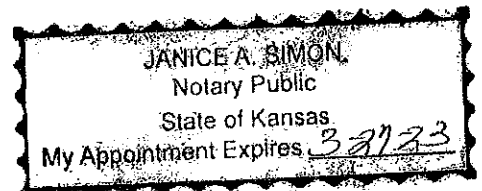
## NOTICE OF BUDGET HEARING

The governing body of  
City of Syracuse

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BUDGET SUMMARY  
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2019 Actual		2020 Estimated		2021 Proposed Budget	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	2,815,548	28.594	2,815,548	28.594	2,815,548	28.594
Bond & Interest	125,045	12.504	125,045	12.504	125,045	12.504
Employee Benefits	3,307	0.330	3,307	0.330	3,307	0.330
Fire Fighting Equipment	5,044	0.504	5,044	0.504	5,044	0.504
Special Highway	3,407	0.340	3,407	0.340	3,407	0.340
Parks & Recreation	4,919	0.491	4,919	0.491	4,919	0.491
Township	706,777	70.677	706,777	70.677	706,777	70.677
Water, Sewer & Refuse Utility	18,331	1.833	18,331	1.833	18,331	1.833
Not-Budgeted Funds-A						
Total	7,008,841	70.088	7,008,841	70.088	7,008,841	70.088
Less: Transfers	95,000		95,000		95,000	
Net Expenditure	6,913,841		6,913,841		6,913,841	
Direct Tax Levied	8,055,215		8,055,215		8,055,215	
Assessed Valuation	8,295,785		8,295,785		8,295,785	
Outstanding Indebtedness						
January 1						
G.O. Bonds	13,427		13,427		13,427	
Revenue Bonds	201,417		201,417		201,417	
Other	214,843		214,843		214,843	
Less: Purchase Principal						
Total	214,843		214,843		214,843	



Janice A. Simon